

16 Plus Non-regulated Semi-independent provisions: Block Contracts as from 01/04/2021

Lot Number	16 – 25 Semi-independent Accommodation: Description of Service – all block contracts	Information on Units	Budget 2021/22
<p>Lot One Young Devon</p>	<p>Supported Lodgings Services for young people aged 16 - 21 who are Children Looked After and/or Care leavers (up to 25 if in education)) and homeless or at risk of homeless young people aged 16 – 25</p>	<p>24 Units, this encompasses 19 Units will be ring fenced for standard support needs and 5 Units will be ring fenced for enhanced support needs and provision</p>	<p>Total £299,445</p> <p>£212,103.84 for 24 units at unit cost of:</p> <p>£ 8, 837 a year per unit</p> <p>In addition, the 5 enhanced support units cost an additional £87,341.90 per year = £17,468 per individual</p> <p>Hence the total annual cost of an enhanced provision is £8,837 plus £17,468 = £26,305 for each individual 5 units</p>
<p>Lot Two</p>	<p>Semi-independent Accommodation and Support Services for young people aged 16 -21 who are Children Looked After and/or Care leavers (up to 25 if in education and homeless or at risk of homeless young people aged 16 – 25. This Lot is comprised of the following 2 sub-lots</p>	<p>Total Number of Units 29</p>	
<p>Lot Two A Young Devon – 6 units – Grosvenor Road</p>		<p>Multi-occupancy units for Looked After and/or /Care leavers aged 16-18</p> <p>Total Number of units 9</p>	<p>Young Devon (6 units)</p> <p>£206, 428</p> <p>Unit cost: £34,404 per annum</p>

16 Plus Non-regulated Semi-independent provisions: Block Contracts as from 01/04/2021

Lot Number	16 – 25 Semi-independent Accommodation: Description of Service – all block contracts	Information on Units	Budget 2021/22
LiveWest – 3 units			LiveWest (3 units) £ 101,924.16 Unit Cost: £ 33,974 per annum
Lot Two B LiveWest		Multi-occupancy Units for Looked After and/or Care leavers as part of a step-down from care and/or step-down from more intensive post 16 accommodation provision. And Units for other Young People (16-25) homeless or at risk of becoming homelessness. Total number of Units 20	Budget £167,970 Unit Cost: £8,398 per annum
Lot Three Westward Housing YPS	Semi-independent Accommodation and Support for Young Parents who are aged 16-24 years old	12 units of supported accommodation for Young Parent. A unit of support is a household, so may include both parents and their children. The Service will offer flexible resettlement support for up to four weeks after the Young Parent(s) have left the Service if required.	£ 110.925.06 Unit cost: £9,243 per annum
		75 units in total	£886,693.85